

Bonhomme Presbyterian 2018 Final Results

Income	2018	Actuals	2018	budget	Over/ Under
Pledged	\$1,663,120		\$1,712,309		(\$49,189)
Pre-Paid	191,819		191,819		\$0
Credit Card Expense	(10,110)		(10,000)		(\$110)
Non-Pledged	259,612		232,500		\$27,112
Loose Offering	19,902		16,000		\$3,902
Special gifts	126,894		130,436		(\$3,542)
Other Income	31,082		28,000		\$3,082
Total Income	\$2,282,319		\$2,301,064		(\$18,745)
Expenses					
Human Resources	\$1,156,975		\$1,176,533		(\$19,558)
Administration	62,427		66,645		(\$4,218)
Building and Grounds	469,123		474,500		(\$5,377)
Adult Ministry	17,447		16,050		\$1,397
Student Ministry	15,537		17,999		(\$2,462)
Children's Ministry	10,873		15,200		(\$4,327)
Mission	211,108		212,500		(\$1,392)
Church Plant	118,314		125,434		(\$7,120)
Traditional Worship	33,688		38,900		(\$5,212)
Contemporary Worship	27,282		41,471		(\$14,189)
Worship IT Reserve	8,000		8,000		\$0
Evangelism	13,171		17,250		(\$4,079)
Community Care	4,829		7,000		(\$2,171)
Communications	17,444		27,850		(\$10,406)
Nominations & lay Leadership	678		1,200		(\$522)
Stewardship	6,294		3,500		\$2,794
Governing Body	22,367		23,000		(\$633)
Session	54,318		27,600		\$26,718
Total Expenses	\$2,249,875		\$2,300,632		(\$50,757)
Surplus	\$32,444		\$432		\$32,012