

Bonhomme Presbyterian 2020 Approved Budget

Income

Pledged	\$1,745,143	79.3%
Pre-Paid	149,612	6.8%
Credit Card Expense	(10,000)	-0.5%
Non-Pledged	240,000	10.9%
Loose Offering	17,000	0.8%
Special gifts	25,000	1.1%
Other Income	35,000	1.6%
Total Income	\$2,201,755	100.0%

Expenses

Human Resources	\$1,250,164	56.7%
Administration	67,500	3.1%
Building and Grounds	444,300	20.2%
Adult Ministry	15,000	0.7%
Student Ministry	17,000	0.8%
Children's Ministry	17,000	0.8%
Mission	212,500	9.6%
Church Plant	15,000	0.7%
Traditional Worship	35,000	1.6%
Contemporary Worship	35,000	1.6%
Guest Ministry	6,000	0.3%
Community Care	4,000	0.2%
Communications	30,000	1.4%
Nominations & lay Leadership	1,200	0.1%
Stewardship	7,500	0.3%
Governing Body	21,829	1.0%
Session	25,700	1.2%
Total Expenses	\$2,204,693	100.0%

Surplus

(\$2,938)