

Bonhomme Presbyteria Church 2020 Final Financials

Income	2020	Actuals	2020	budget	Over/ Under
Pledged	\$1,647,590		\$1,745,143		(\$97,553)
Pre-Paid	149,612		149,612		\$0
Credit Card Expense	(10,908)		(10,000)		(\$908)
Non-Pledged	235,841		240,000		(\$4,159)
Loose Offering	3,698		17,000		(\$13,302)
Special gifts	17,864		25,000		(\$7,136)
Other Income	19,292		35,000		(\$15,708)
Payroll Protection Funds	178,192		-		\$178,192
Total Income	\$2,241,181		\$2,201,755		\$39,426
Expenses					
Human Resources	\$1,336,283		\$1,250,164		\$86,119
Administration	76,519		67,500		\$9,019
Building and Grounds	329,948		444,300		(\$114,352)
Adult Ministry	6,112		15,000		(\$8,888)
Student Ministry	9,808		17,000		(\$7,192)
Children's Ministry	12,309		17,000		(\$4,691)
Mission	184,516		227,500		(\$42,984)
Traditional Worship	35,032		35,000		\$32
Contemporary Worship	74,262		35,000		\$39,262
Guest Ministry	1,485		6,000		(\$4,515)
Community Care	1,629		4,000		(\$2,371)
Communications	30,657		30,000		\$657
Nominations & lay Leadership	103		1,200		(\$1,097)
Stewardship	2,552		7,500		(\$4,948)
Governing Body	22,388		21,829		\$559
Session	37,772		25,700		\$12,072
Total Expenses	\$2,161,375		\$2,204,693		(\$43,318)
Surplus		\$79,806		(\$2,938)	\$82,744