

Bonhomme Presbyterian Church 2020 Approved Budget

Income

Pledged	\$1,480,523	78.1%
Pre-Paid	87,590	4.6%
Credit Card Expense	(10,000)	-0.5%
Non-Pledged	299,695	15.8%
Loose Offering	10,000	0.5%
Special gifts	8,100	0.4%
Other Income	20,000	1.1%
Total Income	\$1,895,908	100.0%

Expenses

Human Resources	\$1,179,472	57.5%
Administration	95,645	4.7%
Building and Grounds	430,432	21.0%
Adult Ministry	14,250	0.7%
Student Ministry	17,750	0.9%
Children's Ministry	18,900	0.9%
Mission	160,000	7.8%
Traditional Worship	35,000	1.7%
Contemporary Worship	44,610	2.2%
Guest Ministry	6,000	0.3%
Community Care	4,000	0.2%
Communications	25,800	1.3%
Nominations & lay Leadership	6,000	0.3%
Stewardship	4,500	0.2%
Session	10,000	0.5%
Total Expenses	\$2,052,359	100.0%

Surplus

(\$156,451)